



2007 SCA Income and Expenditure Statement

| Ordinary Income/Expense | | Notes |
|----------------------------------|------------------|-------|
| Income | | |
| Competition Income | 17,821.34 | |
| Fund Raising | 550.00 | 1 |
| Govt Grants | 1,200.00 | |
| IFSC Training Contribs | 1,845.46 | |
| IFSC Travel Contribs | 1,994.12 | 5 |
| Interest | 20.48 | |
| Internatl License Fee Contribs | 153.02 | |
| Membership Dues | | |
| Gym Membership | 3,445.00 | |
| Individual Members | <u>10,840.81</u> | |
| Total Membership Dues | 14,285.81 | |
| | | |
| Sponsorship | 6,960.00 | |
| Team Uniform Contribs | 785.50 | 2 |
| Training Course Contribs | 3,240.58 | 3 |
| WC Comps Entry Fee Contribs | 582.60 | |
| WYC Ecuador Accommod Contribs | 2,480.00 | |
| WYC Team Management Contribs | <u>800.00</u> | |
| Total Income | 52,718.91 | |
| | | |
| Expense | | |
| Advertising | 322.58 | |
| Bank Fees | 1,129.18 | |
| Capital Expenditure | | |
| Plant & Equip | <u>633.69</u> | |
| Total Capital Expenditure | 633.69 | |
| | | |
| Competitions | | |
| Amenities & Equipment | 1,813.00 | |
| Prizemoney | 1,800.00 | |
| Route Setting | 500.00 | |
| Staffing and Labour | 742.47 | |
| Travel | 50.00 | |
| Trophies & Medals | 4,131.60 | |
| Venue Fees | 17,670.00 | |

info@sportclimbingaustralia.org.au

SPORT CLIMBING AUSTRALIA (SCA)

C/- UNIT 4C 1-7 UNWINS BRIDGE ROAD, ST PETERS, NSW, 2044

PH (02) 9519 3325 FAX (02) 9516 3894

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| | | |
|----------------------------|-------------------------|---|
| Competitions - Other | <u>200.00</u> | |
| Total Competitions | 26,907.07 | |
| Computing & Internet | 1,532.46 | |
| IFSC Annual Fee | 1,111.11 | |
| IFSC Comp Entry Fees | 845.68 | |
| Insurance | 4,359.01 | |
| Meeting Expenses | 150.00 | |
| Postage and Delivery | 116.00 | |
| Refunds | 290.00 | |
| Team Uniforms | 2,828.60 | |
| Training and Accreditation | 7,261.38 | |
| Travel | | |
| Travel | <u>3,332.48</u> | 4 |
| Total Travel | 3,332.48 | |
| Workers Compensation | 175.00 | |
| WYC Ecuador Team Accommm | 2,292.90 | |
| WYC Sydney | | |
| IFSC Fees | <u>823.05</u> | |
| Total WYC Sydney | <u>823.05</u> | |
| Total Expense | <u>54,110.19</u> | |
| Net Ordinary Income | <u>-1,391.28</u> | |
| Net Income | <u><u>-1,391.28</u></u> | |

Notes:

1. Raffle at Boulder Nats
2. Team uniform contributions are less than team uniform expenditure for 2007 since some uniforms ordered and sold to team members in 2006 were paid for in 2007 and stock levels of unsold items increased. All team uniforms supplied by SCA are paid for by Aus team members at cost.
3. The route setting course run by Jacki Godoffe.
4. The Presidents trip to Canada for the IFSC international meeting. This was partially paid for by the IFSC (note 5).

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