

Sport Climbing Australia Inc
Profit & Loss
 January 1 through October 18, 2008

Jan 1 - Oct 18, 2008

Ordinary Income/Expense	
Income	
Competition Income	2,561.00
Fund Raising	109.00
Gifts and Donations Income	20.90
Interest	263.89
internatl License Fee Contribs	2,040.00
Membership Dues	
Gym Membership	3,200.00
Individual Members	8,506.50
Total Membership Dues	11,706.50
Reimbursed Expenses	494.10
Sale of Equipment	500.00
Team Uniform Contribs	9,708.64
Training Course Contribs	750.55
WC Comps Entry Fee Contribs	1,465.38
WYC Ecuador Accommod Contribs	93.00
WYC Sydney Income	
Chocolate drive	12,074.75
Raffle	2,964.00
Sponsorship	26,000.00
Underwriting income	20,000.00
WYC Merchandise	20,317.90
WYC Photo Income - Caple	1,105.00
Total WYC Sydney Income	82,461.65
Total Income	112,174.61
Expense	
Bank Fees	890.50
Capital Expenditure	
Plant & Equip	500.00
Total Capital Expenditure	500.00
Competitions	
IFSC Calendar Fee	1,454.77
Route Setting	500.00
Trophies & Medals	998.20
Total Competitions	2,952.97
Computing & Internet	620.44
IFSC Annual Fee	1,667.00
IFSC Comp Entry Fees	2,557.82
Insurance	4,581.50
Returned cheque	105.00
Statutory & Govt Charges	117.00
Team Uniforms	7,773.34
Telephone	118.49
Workers Compensation	176.97
WYC Sydney	
Flag Rental	350.00
Fundraising Cost of Goods	
Chalk blocks	344.42
Chocolate purchases	6,589.63
Fundraising Cost of Goods - Other	3,792.73
Total Fundraising Cost of Goods	10,726.78

Balance @ 10/16/08 \$ 31,281

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18/10/08

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IFSC Travel and Accommodation	2,550.00
Photography - Josh Caple	1,084.00
Printing for IFSC	1,684.55
Repayment of Underwriting	20,000.00
Room Rental	550.00
Security	2,637.36
Travel	223.00
Trophies	792.00
Venue Fee	20,000.00
Total WYC Sydney	<u>60,597.69</u>
Total Expense	<u>82,658.72</u>
Net Ordinary Income	<u>29,515.89</u>
Net Income	<u><u>29,515.89</u></u>