

**Sport Climbing Australia Inc**  
**Profit & Loss**  
 January through December 2007

	Jan - Dec 2007
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Competition Income	17,821.34
Fund Raising	550.00
*Govt Grants	1,200.00
IFSC Training Contribs	1,845.46
IFSC Travel Contribs	1,994.12
Interest	20.48
Internatl License Fee Contribs	153.02
Membership Dues	
Gym Membership	3,445.00
Individual Members	10,840.81
<b>Total Membership Dues</b>	<b>14,285.81</b>
Sponsorship	6,960.00
Team Uniform Contribs	785.50
Training Course Contribs	3,240.58
WC Comps Entry Fee Contribs	582.60
WYC Ecuador Accommod Contribs	2,480.00
WYC Team Management Contribs	800.00
<b>Total Income</b>	<b>52,718.91</b>
<b>Expense</b>	
Advertising	322.58
Bank Fees	1,129.18
Capital Expenditure	
Plant & Equip	633.69
<b>Total Capital Expenditure</b>	<b>633.69</b>
Competitions	
Amenities & Equipment	1,813.00
Prizemoney	1,800.00
Route Setting	500.00
Staffing and Labour	742.47
Travel	50.00
Trophies & Medals	4,131.60
Venue Fees	17,670.00
Competitions - Other	200.00
<b>Total Competitions</b>	<b>26,907.07</b>
Computing & Internet	1,532.46
IFSC Annual Fee	1,111.11
IFSC Comp Entry Fees	845.68
Insurance	4,359.01
Meeting Expenses	150.00
Postage and Delivery	116.00
Refunds	290.00
Team Uniforms	2,828.60
Training and Accreditation	7,261.38
Travel	
Travel	3,332.48
<b>Total Travel</b>	<b>3,332.48</b>
Workers Compensation	175.00
WYC Ecuador Team Accommod	2,292.90
WYC Sydney	
IFSC Fees	823.05
<b>Total WYC Sydney</b>	<b>823.05</b>
<b>Total Expense</b>	<b>54,110.19</b>
<b>Net Ordinary Income</b>	<b>-1,391.28</b>
<b>Net Income</b>	<b>-1,391.28</b>